



2020 FINANCIAL REPORT

IDFI REVENUES AND EXPENSES



705 114 \$

REVENUE FROM
GRANTS



83 252 \$

OTHER OPERATING
INCOME



14 448 \$

DONATIONS

802 815 \$

TOTAL REVENUE

Salaries excluding income tax	297 632 \$
Income tax on salaries	68 375 \$
Service Fee	65 996 \$
Consultancy and Other Professional Services (Translation, Consultancy, Expert Honorarium)	59 098 \$
Subgrants, Grants and Mutual Partnership Projects	46 159 \$
Outreach and PR Activities (Design, Audio-Video Visualization, Publishing, Awards and Marketing)	38 745 \$
Events (Conferences, Presentations, Workshops, Trainings)	21 932 \$
Web-Page Development	20 022 \$

Depreciation and Amortization	20 427 \$
Penson Contribution	11 225 \$
Other Costs	7 428 \$
Other Office Costs and Inventory	5 890 \$
Financial, Accounting and Audit Services	5 496 \$
Fringe Benefits and Health Insurance	5 101 \$
Interest expense	3 591 \$
Transportation (Local Trips, Fuel Costs, Accomodation)	3 122 \$
Communication Expenses	2 230 \$
Utilities	2 197 \$
Travel (International Trips, Per Diems, Accomodation)	1 828 \$
Office Vehicle Maintenance and Insurance Costs	1 562 \$
Bank Fees	1 451 \$
Postage	659 \$
Office Stationary	574 \$
Office Rent	322 \$
Total Operating Expenses	691 064 \$